

<b>REVENUES</b>	<b>2024 Budget</b>	<b>2023 Actual</b>	<b>Difference</b>
Membership dues	\$ 7,500.00	\$ 7,170.00	\$ 330.00
Fun leagues	\$ 2,100.00	\$ 2,076.00	\$ 24.00
Tournaments	\$ 3,000.00	\$ 1,978.00	\$ 1,022.00
Sale of shirts/hats	\$ 2,200.00	\$ 2,012.00	\$ 188.00
Chili cook-off	\$ 1,600.00	\$ 1,580.00	\$ 20.00
Meeting raffle	\$ 120.00	\$ 122.00	\$ (2.00)
Donations	\$ 200.00	\$ 152.50	\$ 47.50
Holiday party	\$ 7,500.00	\$ 5,802.00	\$ 1,698.00
<b>Total Revenue</b>	<b>\$ 24,220.00</b>	<b>\$ 20,892.50</b>	<b>\$ 3,327.50</b>

<b>EXPENSES</b>	<b>2024 Budget</b>	<b>2023 Actual</b>	<b>Difference</b>
Fun leagues	\$ 2,600.00	\$ 2,474.44	\$ 125.56
Tournaments	\$ 3,500.00	\$ 2,494.25	\$ 1,005.75
Shirts/hats	\$ 2,200.00	\$ 2,713.03	\$ (513.03)
Chili cook-off	\$ 1,400.00	\$ 1,083.75	\$ 316.25
Membership meetings	\$ 1,500.00	\$ 1,001.23	\$ 498.77
Bank Fees	\$ 40.00	\$ 34.50	\$ 5.50
Office supplies	\$ 150.00	\$ 105.79	\$ 44.21
Court Maintenance/Equipment	\$ 800.00	\$ 169.69	\$ 630.31
Holiday party	\$ 13,000.00	\$ 11,860.88	\$ 1,139.12
<b>Total Expense</b>	<b>\$ 25,190.00</b>	<b>\$ 21,937.56</b>	<b>\$ 3,252.44</b>

<b>TOTAL PROFIT</b>	<b>2024 Budget</b>	<b>2023 Actual</b>	<b>Difference</b>
	\$ (970.00)	\$ (1,045.06)	\$ 75.06