

## SCA PICKLEBALL CLUB - 2025 BUDGET

REVENUES	2025 Budget	2024 Estimate	Difference
Membership dues	\$ 8,200.00	\$ 8,000.00	\$ 200.00
Fun leagues	\$ 2,300.00	\$ 1,731.00	\$ 569.00
Tournaments	\$ 1,700.00	\$ 1,195.00	\$ 505.00
Sale of shirts/hats	\$ 2,800.00	\$ 3,132.00	\$ (332.00)
Chili cook-off	\$ 1,700.00	\$ 1,830.00	\$ (130.00)
Meeting raffle	\$ 475.00	\$ 475.00	\$ -
Donations	\$ 50.00	\$ 3.00	\$ 47.00
Holiday party	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
Pickleballs/Equipment Sales	\$ 585.00	\$ 585.00	\$ -
<b>Total Revenue</b>	<b>\$ 26,810.00</b>	<b>\$ 24,951.00</b>	<b>\$ 1,859.00</b>

EXPENSES	2025 Budget	2024 Estimate	Difference
Fun leagues	\$ 2,498.00	\$ 2,498.00	\$ -
Tournaments	\$ 1,800.00	\$ 1,337.00	\$ 463.00
Shirts/hats	\$ 2,800.00	\$ 3,241.00	\$ (441.00)
Chili cook-off	\$ 1,300.00	\$ 1,106.00	\$ 194.00
Membership meetings	\$ 1,700.00	\$ 1,700.00	\$ -
Bank Fees	\$ 30.00	\$ 30.00	\$ -
Office/First Aid supplies	\$ 153.00	\$ 153.00	\$ -
Pickleballs/Equipment	\$ 1,300.00	\$ 1,500.00	\$ (200.00)
Holiday party	\$ 13,000.00	\$ 12,000.00	\$ 1,000.00
Member appreciation gifts	\$ 200.00	\$ 200.00	\$ -
Data storage (Dropbox)	\$ 120.00	\$ 120.00	\$ -
<b>Total Expenses</b>	<b>\$ 24,901.00</b>	<b>\$ 23,885.00</b>	<b>\$ 1,016.00</b>

TOTAL REVENUE	2025 Budget	2024 Estimate	Difference
	\$ 1,909.00	\$ 1,066.00	\$ 843.00